

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As at the Quarter Ending September 30, 2022

Department :Department of Labor and Employment (DOLE)
Agency/Entity :Professional Regulation Commission
Region :ALL
Division :ALL
Operating Unit :ALL
Organization Code (UACS) :ALL
Fund Cluster :01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)-(23-24)	
		3	4	5=(3+4)	6	7	8	9	10=[(8+(-7))-8+6]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(8+(-7))-8+6]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Agency Specific Budget		1,822,651,000.00	0.00	1,822,651,000.00	1,822,651,000.00	0.00	(8,071,022.00)	8,071,022.00	1,822,651,000.00	265,940,629.22	303,411,747.19	576,716,059.80	0.00	1,146,068,436.21	245,490,438.91	302,681,175.74	326,319,509.84	0.00	874,491,124.49	0.00	676,582,563.79	191,497.28	271,385,814.44
Personal Services		804,740,000.00	0.00	804,740,000.00	804,740,000.00	0.00	(2,467,000.00)	2,467,000.00	804,740,000.00	179,063,512.27	225,679,816.21	190,692,916.20	0.00	595,436,244.68	169,046,206.83	228,499,559.39	190,905,453.24	0.00	588,451,219.46	0.00	209,303,755.32	124,903.66	6,860,121.56
Salaries and Wages		385,806,000.00	(7,246,152.42)	378,559,847.58	385,806,000.00	(7,246,152.42)	(2,467,000.00)	2,467,000.00	378,559,847.58	104,027,563.37	111,087,542.47	111,619,831.78	0.00	326,734,937.62	98,226,062.51	111,133,957.37	110,995,010.33	0.00	320,355,030.21	0.00	51,824,909.96	67,354.33	6,312,553.06
Salaries and Wages - Regular	5010101000	385,806,000.00	(7,246,152.42)	378,559,847.58	385,806,000.00	(7,246,152.42)	(2,467,000.00)	2,467,000.00	378,559,847.58	104,027,563.37	111,087,542.47	111,619,831.78	0.00	326,734,937.62	98,226,062.51	111,133,957.37	110,995,010.33	0.00	320,355,030.21	0.00	51,824,909.96	67,354.33	6,312,553.06
Basic Salary - Civilian	5010101001	385,806,000.00	(7,246,152.42)	378,559,847.58	385,806,000.00	(7,246,152.42)	(2,467,000.00)	2,467,000.00	378,559,847.58	104,027,563.37	111,087,542.47	111,619,831.78	0.00	326,734,937.62	98,226,062.51	111,133,957.37	110,995,010.33	0.00	320,355,030.21	0.00	51,824,909.96	67,354.33	6,312,553.06
Other Compensation		407,363,000.00	5,693,165.37	413,056,165.37	407,363,000.00	5,693,165.37	0.00	0.00	413,056,165.37	72,824,408.18	111,761,414.05	75,064,380.87	0.00	259,650,203.10	68,801,450.86	114,739,823.92	75,903,215.72	0.00	259,444,490.50	0.00	153,405,962.27	3,303.00	202,319.60
Personal Economic Relief Allowance (PERA)	5010201000	19,728,000.00	356,484.55	20,084,484.55	19,728,000.00	356,484.55	0.00	0.00	20,084,484.55	5,158,653.96	5,416,648.74	5,270,634.68	0.00	15,845,937.38	5,151,745.05	5,404,557.64	5,274,634.68	0.00	15,830,937.37	0.00	4,238,547.17	0.00	15,000.01
PERA - Civilian	5010201001	19,728,000.00	356,484.55	20,084,484.55	19,728,000.00	356,484.55	0.00	0.00	20,084,484.55	5,158,653.96	5,416,648.74	5,270,634.68	0.00	15,845,937.38	5,151,745.05	5,404,557.64	5,274,634.68	0.00	15,830,937.37	0.00	4,238,547.17	0.00	15,000.01
Representation Allowance (RA)	5010202000	3,774,000.00	1,892,625.00	5,666,625.00	3,774,000.00	1,892,625.00	0.00	0.00	5,666,625.00	1,406,375.00	1,429,000.00	1,915,193.71	0.00	4,830,568.71	1,471,375.00	1,385,000.00	1,974,193.71	0.00	4,830,568.71	0.00	836,056.29	0.00	0.00
Transportation Allowance (TA)	5010203000	3,774,000.00	1,800,296.00	5,574,296.00	3,774,000.00	1,800,296.00	0.00	0.00	5,574,296.00	1,426,875.00	1,338,860.00	1,778,715.71	0.00	4,544,450.71	1,411,875.00	1,294,860.00	1,837,715.71	0.00	4,544,450.71	0.00	1,029,845.29	0.00	0.00
Transportation Allowance (TA)	5010203001	3,774,000.00	1,800,296.00	5,574,296.00	3,774,000.00	1,800,296.00	0.00	0.00	5,574,296.00	1,426,875.00	1,338,860.00	1,778,715.71	0.00	4,544,450.71	1,411,875.00	1,294,860.00	1,837,715.71	0.00	4,544,450.71	0.00	1,029,845.29	0.00	0.00
Clothing/Uniform Allowance	5010204000	4,932,000.00	336,000.00	5,268,000.00	4,932,000.00	336,000.00	0.00	0.00	5,268,000.00	3,984,000.00	1,080,000.00	54,000.00	0.00	5,118,000.00	3,756,000.00	1,062,000.00	288,000.00	0.00	5,106,000.00	0.00	150,000.00	0.00	12,000.00
Clothing/Uniform Allowance - Civilian	5010204001	4,932,000.00	336,000.00	5,268,000.00	4,932,000.00	336,000.00	0.00	0.00	5,268,000.00	3,984,000.00	1,080,000.00	54,000.00	0.00	5,118,000.00	3,756,000.00	1,062,000.00	288,000.00	0.00	5,106,000.00	0.00	150,000.00	0.00	12,000.00
Honoraria	5010210000	302,631,000.00	7,239.82	302,638,239.82	302,631,000.00	7,239.82	0.00	0.00	302,638,239.82	59,939,209.26	66,921,670.20	65,262,571.00	0.00	192,123,450.46	56,696,209.90	60,536,703.72	65,757,057.40	0.00	191,989,971.02	0.00	110,514,789.36	0.00	133,479.44

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																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+(-7)-9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Honoraria - Civilian	5010210001	302,631,000.00	7,239.82	302,638,239.82	302,631,000.00	7,239.82	0.00	0.00	302,638,239.82	59,939,209.26	66,921,670.20	65,262,571.00	0.00	192,123,450.46	56,696,209.90	69,536,703.72	65,757,057.40	0.00	191,989,971.02	0.00	110,514,789.36	0.00	133,479.44
Hazard Pay (HP)	5010211000	0.00	135,500.00	135,500.00	0.00	135,500.00	0.00	0.00	135,500.00	135,500.00	0.00	0.00	0.00	135,500.00	133,000.00	0.00	0.00	0.00	133,000.00	0.00	0.00	0.00	2,500.00
Hazard Duty Pay - Civilian	5010211002	0.00	135,500.00	135,500.00	0.00	135,500.00	0.00	0.00	135,500.00	135,500.00	0.00	0.00	0.00	135,500.00	133,000.00	0.00	0.00	0.00	133,000.00	0.00	0.00	0.00	2,500.00
Overtime and Night Pay	5010213000	0.00	1,445,933.84	1,445,933.84	0.00	1,445,933.84	0.00	0.00	1,445,933.84	690,794.96	257,002.11	498,136.77	0.00	1,445,933.84	178,245.91	769,541.16	489,878.22	0.00	1,437,665.29	0.00	0.00	0.00	8,268.55
Overtime Pay	5010213001	0.00	1,445,933.84	1,445,933.84	0.00	1,445,933.84	0.00	0.00	1,445,933.84	690,794.96	257,002.11	498,136.77	0.00	1,445,933.84	178,245.91	769,541.16	489,878.22	0.00	1,437,665.29	0.00	0.00	0.00	8,268.55
Year End Bonus	5010214000	32,152,000.00	(3,627,548.30)	28,524,451.70	32,152,000.00	(3,627,548.30)	0.00	0.00	28,524,451.70	0.00	0.00	66,867.00	0.00	66,867.00	0.00	0.00	66,867.00	0.00	66,867.00	0.00	28,457,584.70	0.00	0.00
Bonus - Civilian	5010214001	32,152,000.00	(3,627,548.30)	28,524,451.70	32,152,000.00	(3,627,548.30)	0.00	0.00	28,524,451.70	0.00	0.00	66,867.00	0.00	66,867.00	0.00	0.00	66,867.00	0.00	66,867.00	0.00	28,457,584.70	0.00	0.00
Cash Gift	5010215000	4,110,000.00	(337,098.50)	3,772,901.50	4,110,000.00	(337,098.50)	0.00	0.00	3,772,901.50	1,000.00	0.00	5,500.00	0.00	6,500.00	1,000.00	0.00	5,500.00	0.00	6,500.00	0.00	3,766,401.50	0.00	0.00
Cash Gift - Civilian	5010215001	4,110,000.00	(337,098.50)	3,772,901.50	4,110,000.00	(337,098.50)	0.00	0.00	3,772,901.50	1,000.00	0.00	5,500.00	0.00	6,500.00	1,000.00	0.00	5,500.00	0.00	6,500.00	0.00	3,766,401.50	0.00	0.00
Mid-Year Bonus - Civilian	5010216000	32,152,000.00	4,020,531.55	36,172,531.55	32,152,000.00	4,020,531.55	0.00	0.00	36,172,531.55	0.00	35,318,233.00	201,262.00	0.00	35,519,495.00	0.00	35,287,161.40	197,869.00	0.00	35,485,030.40	0.00	653,036.55	3,393.00	31,071.60
Mid-Year Bonus - Civilian	5010216001	32,152,000.00	4,020,531.55	36,172,531.55	32,152,000.00	4,020,531.55	0.00	0.00	36,172,531.55	0.00	35,318,233.00	201,262.00	0.00	35,519,495.00	0.00	35,287,161.40	197,869.00	0.00	35,485,030.40	0.00	653,036.55	3,393.00	31,071.60
Other Bonuses and Allowances	5010299000	4,110,000.00	(336,798.59)	3,773,201.41	4,110,000.00	(336,798.59)	0.00	0.00	3,773,201.41	2,000.00	0.00	11,500.00	0.00	13,500.00	2,000.00	0.00	11,500.00	0.00	13,500.00	0.00	3,759,701.41	0.00	0.00
Productivity Enhancement Incentive - Civilian	5010299012	4,110,000.00	(336,798.59)	3,773,201.41	4,110,000.00	(336,798.59)	0.00	0.00	3,773,201.41	2,000.00	0.00	11,500.00	0.00	13,500.00	2,000.00	0.00	11,500.00	0.00	13,500.00	0.00	3,759,701.41	0.00	0.00
Personnel Benefits Contributions		8,277,000.00	250,177.05	8,527,177.05	8,277,000.00	250,177.05	0.00	0.00	8,527,177.05	1,546,827.13	2,203,568.05	3,050,402.56	0.00	6,800,797.74	1,435,081.16	2,107,676.82	2,977,028.45	0.00	6,519,786.43	0.00	1,726,379.31	31,523.24	249,468.07
Pag-IBIG Contributions	5010302000	979,000.00	17,400.00	996,400.00	979,000.00	17,400.00	0.00	0.00	996,400.00	212,800.00	301,100.00	276,500.00	0.00	790,400.00	199,100.00	307,600.00	269,300.00	0.00	776,000.00	0.00	206,000.00	3,200.00	11,200.00
Pag-IBIG - Civilian	5010302001	979,000.00	17,400.00	996,400.00	979,000.00	17,400.00	0.00	0.00	996,400.00	212,800.00	301,100.00	276,500.00	0.00	790,400.00	199,100.00	307,600.00	269,300.00	0.00	776,000.00	0.00	206,000.00	3,200.00	11,200.00
Phil-Health Contributions	5010303000	6,319,000.00	186,731.25	6,505,731.25	6,319,000.00	186,731.25	0.00	0.00	6,505,731.25	1,126,227.13	1,600,268.05	2,449,656.76	0.00	5,176,151.94	1,043,381.16	1,498,876.82	2,430,728.45	0.00	4,972,986.43	0.00	1,329,579.31	28,223.24	174,942.27

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		3	4	5=(3+4)	6	7	8	9	10=(8+(-)(7)-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-16)	22=(10-15)	23	24
Philhealth - Civilian	5010303001	6,319,000.00	186,731.25	6,505,731.25	6,319,000.00	186,731.25	0.00	0.00	6,505,731.25	1,126,227.13	1,600,268.05	2,449,656.76	0.00	5,176,151.94	1,043,381.16	1,498,876.82	2,430,728.45	0.00	4,972,986.43	0.00	1,329,579.31	28,223.24	174,942.27
Employees Compensation Insurance Premiums (ECIP)	5010304000	979,000.00	46,045.80	1,025,045.80	979,000.00	46,045.80	0.00	0.00	1,025,045.80	207,800.00	302,200.00	324,245.80	0.00	834,245.80	192,600.00	301,200.00	277,000.00	0.00	770,800.00	0.00	190,800.00	100.00	63,345.80
ECIP - Civilian	5010304001	979,000.00	46,045.80	1,025,045.80	979,000.00	46,045.80	0.00	0.00	1,025,045.80	207,800.00	302,200.00	324,245.80	0.00	834,245.80	192,600.00	301,200.00	277,000.00	0.00	770,800.00	0.00	190,800.00	100.00	63,345.80
Other Personnel Benefits		3,294,000.00	1,302,810.00	4,596,810.00	3,294,000.00	1,302,810.00	0.00	0.00	4,596,810.00	664,713.59	627,291.64	958,300.99	0.00	2,250,306.22	583,612.30	518,101.28	1,030,198.74	0.00	2,131,912.32	0.00	2,346,503.78	22,633.09	95,760.81
Terminal Leave Benefits	5010403000																						
Terminal Leave Benefits - Civilian	5010403001	2,063,000.00	1,015,898.88	3,098,898.88	2,063,000.00	1,015,898.88	0.00	0.00	3,098,898.88	566,507.90	312,817.12	795,972.11	0.00	1,675,297.13	565,640.43	248,813.99	860,842.71	0.00	1,675,297.13	0.00	1,423,601.75	0.00	0.00
Other Personnel Benefits	5010490000	1,211,000.00	286,911.12	1,497,911.12	1,211,000.00	286,911.12	0.00	0.00	1,497,911.12	98,205.69	314,474.52	162,328.88	0.00	575,009.09	17,971.87	269,287.29	169,356.03	0.00	456,615.19	0.00	922,902.03	22,633.09	95,760.81
Lump-sum for Compensation Adjustment	5010490006	0.00	101,590.71	101,590.71	0.00	101,590.71	0.00	0.00	101,590.71	80,233.62	0.00	21,356.89	0.00	101,590.71	0.00	72,072.80	6,884.82	0.00	78,957.62	0.00	0.00	22,633.09	0.00
Lump-sum for Step Increments - Length of Service	5010490010	961,000.00	31,575.36	992,575.36	961,000.00	31,575.36	0.00	0.00	992,575.36	6,226.82	222,474.52	53,971.99	0.00	282,673.33	6,226.82	113,214.49	68,471.21	0.00	187,912.52	0.00	709,902.03	0.00	94,760.81
Loyalty Award - Civilian	5010499015	250,000.00	105,000.00	355,000.00	250,000.00	105,000.00	0.00	0.00	355,000.00	0.00	80,000.00	62,000.00	0.00	142,000.00	0.00	75,000.00	67,000.00	0.00	142,000.00	0.00	213,000.00	0.00	0.00
Other Personnel Benefits	5010499099	0.00	48,745.05	48,745.05	0.00	48,745.05	0.00	0.00	48,745.05	11,745.05	12,000.00	25,000.00	0.00	48,745.05	11,745.05	9,000.00	27,000.00	0.00	47,745.05	0.00	0.00	0.00	1,000.00
Maintenance and Other Operating Expenses		886,313,000.00	0.00	886,313,000.00	886,313,000.00	0.00	(5,604,022.00)	5,604,022.00	886,313,000.00	86,877,116.95	77,660,430.98	256,806,504.16	0.00	421,344,052.09	76,444,232.08	74,181,616.35	106,265,969.16	0.00	256,891,817.58	0.00	464,968,947.91	66,593.62	164,385,640.88
Traveling Expenses		65,255,000.00	(8,429,250.10)	56,825,749.90	65,255,000.00	(8,429,250.10)	(546,618.00)	546,618.00	56,825,749.90	1,304,388.40	1,803,529.45	18,201,047.28	0.00	21,308,965.13	1,101,910.40	1,906,183.54	6,430,636.31	0.00	9,438,730.25	0.00	37,516,784.77	0.00	11,870,234.88
Traveling Expenses - Local	5020101000	27,299,000.00	(3,912,977.46)	23,386,022.54	27,299,000.00	(3,912,977.46)	(546,618.00)	546,618.00	23,386,022.54	1,304,388.40	1,803,529.45	8,504,219.96	0.00	11,612,137.81	1,101,910.40	1,906,183.54	4,307,787.53	0.00	7,315,881.47	0.00	11,773,884.73	0.00	4,296,256.34
Traveling Expenses - Foreign	5020102000	37,956,000.00	(2,516,272.64)	35,439,727.36	37,956,000.00	(2,516,272.64)	0.00	0.00	35,439,727.36	0.00	0.00	9,696,827.32	0.00	9,696,827.32	0.00	0.00	2,122,848.78	0.00	2,122,848.78	0.00	25,742,900.04	0.00	7,573,978.54
Training and Scholarship Expenses		10,330,000.00	(445,641.00)	9,884,359.00	10,330,000.00	(445,641.00)	0.00	0.00	9,884,359.00	657,595.14	1,505,670.12	1,034,924.28	0.00	3,198,189.54	573,570.45	1,498,545.81	1,066,433.28	0.00	3,138,549.54	0.00	6,686,169.46	0.00	59,640.00
Training Expenses	5020201000	10,330,000.00	(445,641.00)	9,884,359.00	10,330,000.00	(445,641.00)	0.00	0.00	9,884,359.00	657,595.14	1,505,670.12	1,034,924.28	0.00	3,198,189.54	573,570.45	1,498,545.81	1,066,433.28	0.00	3,138,549.54	0.00	6,686,169.46	0.00	59,640.00

Department :Department of Labor and Employment (DOLE)
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X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(23-24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=([8]+[9])-8+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-19)	22=(10-19)	23	24
ICT Training Expenses	5020201001	773,000.00	(5,239.00)	767,761.00	773,000.00	(5,239.00)	0.00	0.00	767,761.00	0.00	2,400.00	140,000.00	0.00	142,400.00	0.00	0.00	142,400.00	0.00	142,400.00	0.00	625,361.00	0.00	0.00
Training Expenses	5020201002	9,557,000.00	(440,402.00)	9,116,598.00	9,557,000.00	(440,402.00)	0.00	0.00	9,116,598.00	657,595.14	1,503,270.12	894,924.28	0.00	3,055,789.54	573,570.45	1,498,545.81	924,033.28	0.00	2,996,149.54	0.00	6,000,808.46	0.00	59,640.00
Supplies and Materials Expenses		215,719,000.00	19,989,811.92	235,708,811.92	215,719,000.00	19,989,811.92	(5,057,404.00)	5,057,404.00	235,708,811.92	10,414,404.24	9,633,489.84	93,508,308.68	0.00	113,556,262.76	6,647,055.63	11,081,296.31	30,210,439.16	0.00	47,938,791.32	0.00	122,152,549.16	0.00	65,617,471.44
Office Supplies Expenses	5020301000	123,583,000.00	4,119,248.89	127,702,248.89	123,583,000.00	4,119,248.89	(18,404.00)	18,404.00	127,702,248.89	8,304,249.29	7,042,054.10	19,405,875.00	0.00	34,752,178.39	5,051,300.32	8,832,622.05	15,815,422.62	0.00	29,699,344.99	0.00	92,950,070.50	0.00	5,052,833.40
ICT Office Supplies	5020301001	2,808,000.00	374,285.35	3,182,285.35	2,808,000.00	374,285.35	(18,404.00)	18,404.00	3,182,285.35	0.00	4,907.00	0.00	0.00	4,907.00	0.00	4,907.00	0.00	0.00	4,907.00	0.00	3,177,378.35	0.00	0.00
Office Supplies Expenses	5020301002	120,775,000.00	3,744,963.54	124,519,963.54	120,775,000.00	3,744,963.54	0.00	0.00	124,519,963.54	8,304,249.29	7,037,147.10	19,405,875.00	0.00	34,747,271.39	5,051,300.32	8,827,715.05	15,815,422.62	0.00	29,694,437.99	0.00	89,772,692.15	0.00	5,052,833.40
Accountable Forms Expenses	5020302000	73,870,000.00	(12,600,453.56)	61,269,546.44	73,870,000.00	(12,600,453.56)	0.00	0.00	61,269,546.44	0.00	1,600.00	50,439,477.85	0.00	50,441,077.85	0.00	1,600.00	757,626.85	0.00	759,226.85	0.00	10,828,468.59	0.00	49,681,851.00
Drugs and Medicines Expenses	5020307000	346,000.00	3,373.63	349,373.63	346,000.00	3,373.63	0.00	0.00	349,373.63	41,135.00	0.00	64,992.60	0.00	106,127.60	41,135.00	0.00	28,980.00	0.00	70,115.00	0.00	243,246.03	0.00	36,012.60
Fuel, Oil and Lubricants Expenses	5020309000	5,628,000.00	692,909.50	6,320,909.50	5,628,000.00	692,909.50	0.00	0.00	6,320,909.50	741,356.40	1,627,853.49	1,710,628.47	0.00	4,079,838.36	531,306.20	1,216,133.77	1,811,156.47	0.00	3,558,596.44	0.00	2,241,071.14	0.00	521,241.92
Semi-Expendable Machinery and Equipment Expenses	5020321000	7,103,000.00	24,003,687.93	31,106,687.93	7,103,000.00	24,003,687.93	(5,039,000.00)	5,039,000.00	31,106,687.93	617,688.24	401,293.50	19,880,702.04	0.00	20,899,683.78	516,270.00	411,886.74	10,457,677.04	0.00	11,385,833.78	0.00	10,207,204.15	0.00	9,513,850.00
Machinery	5020321001	51,000.00	49,200.00	100,200.00	51,000.00	49,200.00	0.00	0.00	100,200.00	0.00	0.00	74,200.00	0.00	74,200.00	0.00	0.00	0.00	0.00	0.00	0.00	26,000.00	0.00	74,200.00
Office Equipment	5020321002	1,543,000.00	382,500.15	1,925,500.15	1,543,000.00	382,500.15	0.00	0.00	1,925,500.15	55,678.84	107,715.00	502,724.00	0.00	666,117.84	18,220.00	145,173.84	404,414.00	0.00	567,807.84	0.00	1,259,382.31	0.00	98,310.00
Information and Communications Technology Equipment	5020321003	3,451,000.00	21,951,924.02	25,402,924.02	3,451,000.00	21,951,924.02	(5,004,000.00)	5,004,000.00	25,402,924.02	472,009.40	188,053.50	19,226,438.04	0.00	19,886,500.94	408,050.00	252,012.90	9,942,538.04	0.00	10,602,600.94	0.00	5,516,423.08	0.00	9,283,900.00
Communications Equipment	5020321007	959,000.00	(342,900.00)	616,100.00	959,000.00	(342,900.00)	0.00	0.00	616,100.00	40,000.00	0.00	3,400.00	0.00	43,400.00	40,000.00	0.00	3,400.00	0.00	43,400.00	0.00	572,700.00	0.00	0.00
Printing Equipment	5020321011	76,000.00	(13,464.00)	62,536.00	76,000.00	(13,464.00)	0.00	0.00	62,536.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,536.00	0.00	0.00
Other Machinery and Equipment	5020321099	1,023,000.00	1,978,627.76	2,999,627.76	1,023,000.00	1,978,627.76	(35,000.00)	35,000.00	2,999,627.76	50,000.00	105,525.00	73,940.00	0.00	229,465.00	50,000.00	14,700.00	107,325.00	0.00	172,025.00	0.00	2,770,162.76	0.00	57,440.00
Semi-Expendable Furniture, Fixtures and Books Expenses	5020322000	3,034,000.00	2,197,154.03	5,231,154.03	3,034,000.00	2,197,154.03	0.00	0.00	5,231,154.03	542,307.00	340,285.75	1,057,486.52	0.00	1,940,079.27	415,708.00	323,448.75	568,105.00	0.00	1,307,261.75	0.00	3,291,074.76	0.00	632,817.52

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X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations						Current Year Disbursements						Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)-(23-24)	
		3	4	5=(3+4)	6	7	8	9	10=(8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Furniture and Fixtures	5020322001	3,034,000.00	2,197,154.03	5,231,154.03	3,034,000.00	2,197,154.03	0.00	0.00	5,231,154.03	542,307.00	340,285.75	1,057,486.52	0.00	1,940,079.27	415,706.00	323,448.75	568,105.00	0.00	1,307,261.75	0.00	3,291,074.76	0.00	632,817.52
Other Supplies and Materials Expenses	5020390000	2,155,000.00	1,573,691.50	3,728,691.50	2,155,000.00	1,573,691.50	0.00	0.00	3,728,691.50	167,728.31	220,403.00	949,146.20	0.00	1,337,277.51	91,336.31	295,605.00	771,471.20	0.00	1,158,412.51	0.00	2,391,413.96	0.00	178,865.00
Utility Expenses		24,566,000.00	2,955,377.35	27,521,377.35	24,566,000.00	2,955,377.35	0.00	0.00	27,521,377.35	6,384,053.44	8,695,076.67	8,894,102.01	0.00	23,973,232.12	5,763,956.12	7,130,357.18	8,585,192.20	0.00	21,479,507.50	0.00	3,548,145.25	0.00	2,493,724.62
Water Expenses	5020401000	3,623,000.00	(903,286.90)	3,319,713.10	3,623,000.00	(903,286.90)	0.00	0.00	3,319,713.10	460,053.21	335,401.64	622,023.21	0.00	1,417,478.06	390,779.36	307,323.87	425,662.60	0.00	1,123,765.83	0.00	1,902,235.04	0.00	293,712.23
Electricity Expenses	5020402000	20,943,000.00	3,258,664.25	24,201,664.25	20,943,000.00	3,258,664.25	0.00	0.00	24,201,664.25	5,924,000.23	8,359,675.03	8,272,078.80	0.00	22,555,754.06	5,373,176.76	6,823,033.31	8,159,529.60	0.00	20,355,741.67	0.00	1,645,910.19	0.00	2,200,012.39
Communication Expenses		40,153,000.00	(5,874,885.95)	34,278,114.05	40,153,000.00	(5,874,885.95)	0.00	0.00	34,278,114.05	1,003,148.91	2,864,550.45	19,400,961.62	0.00	23,268,660.98	973,627.58	1,282,031.62	5,961,476.93	0.00	8,217,136.13	0.00	11,009,453.07	0.00	15,051,524.85
Postage and Courier Services	5020501000	10,878,000.00	(948,079.27)	10,529,920.73	10,878,000.00	(948,079.27)	0.00	0.00	10,529,920.73	319,005.85	2,142,557.62	475,462.20	0.00	2,937,025.67	305,896.06	569,034.81	1,425,566.14	0.00	2,300,467.01	0.00	7,592,895.06	0.00	636,558.06
Telephone Expenses	5020502000	3,876,000.00	200,806.49	4,076,806.49	3,876,000.00	200,806.49	0.00	0.00	4,076,806.49	645,495.22	663,440.91	856,715.36	0.00	2,165,651.49	629,408.68	654,149.89	819,190.40	0.00	2,102,748.97	0.00	1,911,155.00	0.00	62,902.52
Mobile	5020502001	1,381,000.00	412,366.30	1,793,366.30	1,381,000.00	412,366.30	0.00	0.00	1,793,366.30	378,693.62	393,887.19	412,325.78	0.00	1,184,906.59	375,738.62	394,772.19	402,910.78	0.00	1,173,421.59	0.00	608,459.71	0.00	11,485.00
Landline	5020502002	2,495,000.00	(211,559.81)	2,283,440.19	2,495,000.00	(211,559.81)	0.00	0.00	2,283,440.19	296,801.60	269,553.72	444,389.58	0.00	980,744.90	253,670.06	259,377.70	416,279.62	0.00	929,327.38	0.00	1,302,695.29	0.00	51,417.52
Internet Subscription Expenses	5020503000	25,191,000.00	(5,720,439.17)	19,470,560.83	25,191,000.00	(5,720,439.17)	0.00	0.00	19,470,560.83	36,851.84	55,391.92	18,067,774.06	0.00	18,160,017.82	36,851.84	55,391.92	3,715,710.39	0.00	3,807,954.15	0.00	1,310,543.01	0.00	14,352,063.67
Cable, Satellite, Telegraph and Radio Expenses	5020504000	208,000.00	(7,174.00)	200,826.00	208,000.00	(7,174.00)	0.00	0.00	200,826.00	1,796.00	3,160.00	1,010.00	0.00	5,966.00	1,501.00	3,455.00	1,010.00	0.00	5,966.00	0.00	194,860.00	0.00	0.00
Confidential, Intelligence and Extraordinary Expenses		3,645,000.00	25,562.19	3,670,562.19	3,645,000.00	25,562.19	0.00	0.00	3,670,562.19	619,203.23	805,466.01	828,211.71	0.00	2,252,880.95	599,803.23	815,166.01	837,911.71	0.00	2,252,880.95	0.00	1,417,681.24	0.00	0.00
Extraordinary and Miscellaneous Expenses	5021003000	3,645,000.00	25,562.19	3,670,562.19	3,645,000.00	25,562.19	0.00	0.00	3,670,562.19	619,203.23	805,466.01	828,211.71	0.00	2,252,880.95	599,803.23	815,166.01	837,911.71	0.00	2,252,880.95	0.00	1,417,681.24	0.00	0.00
Professional Services		10,475,000.00	(439,810.40)	10,035,189.60	10,475,000.00	(439,810.40)	0.00	0.00	10,035,189.60	0.00	563,140.00	901,269.79	0.00	1,464,409.79	0.00	509,140.00	628,669.79	0.00	1,138,009.79	0.00	8,570,779.81	0.00	326,400.00
Legal Services	5021101000	729,000.00	6,541.00	729,541.00	729,000.00	6,541.00	0.00	0.00	729,541.00	0.00	160,000.00	166,541.00	0.00	366,541.00	0.00	180,000.00	184,141.00	0.00	364,141.00	0.00	360,000.00	0.00	2,400.00
Consultancy Services	5021102000	7,148,000.00	(513,908.76)	6,634,091.24	7,148,000.00	(513,908.76)	0.00	0.00	6,634,091.24	0.00	324,000.00	506,297.03	0.00	830,297.03	0.00	270,000.00	236,297.03	0.00	506,297.03	0.00	5,803,794.21	0.00	324,000.00

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Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)-(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(8+(-)7)-9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21=(5-10)	22=(10-15)	23	24
Consultancy Services	5021103002	7,148,000.00	(513,908.76)	6,634,091.24	7,148,000.00	(513,908.76)	0.00	0.00	6,634,091.24	0.00	324,000.00	506,297.03	0.00	830,297.03	0.00	270,000.00	236,297.03	0.00	506,297.03	0.00	5,803,794.21	0.00	324,000.00
Other Professional Services	5021199000	2,607,000.00	67,557.36	2,674,557.36	2,607,000.00	67,557.36	0.00	0.00	2,674,557.36	0.00	59,140.00	208,431.76	0.00	267,571.76	0.00	59,140.00	208,431.76	0.00	267,571.76	0.00	2,406,985.60	0.00	0.00
General Services		284,216,000.00	4,292,840.96	288,508,840.96	284,216,000.00	4,292,840.96	0.00	0.00	288,508,840.96	56,004,126.52	38,216,331.34	38,435,346.21	0.00	132,655,804.07	50,927,756.81	38,182,098.78	32,941,190.23	0.00	122,051,045.82	0.00	155,853,036.89	66,593.62	10,538,164.63
Janitorial Services	5021202000	15,808,000.00	(329,048.25)	15,478,951.75	15,808,000.00	(329,048.25)	0.00	0.00	15,478,951.75	1,087,172.11	3,558,181.00	3,911,459.80	0.00	8,556,812.91	301,638.05	3,211,718.08	4,382,218.28	0.00	7,895,574.41	0.00	6,922,138.84	25,441.52	635,796.98
Security Services	5021203000	36,319,000.00	(4,506,066.71)	31,812,933.29	36,319,000.00	(4,506,066.71)	0.00	0.00	31,812,933.29	2,616,791.55	3,651,256.97	9,497,084.38	0.00	15,765,132.90	984,735.58	3,394,459.77	5,965,740.02	0.00	10,344,935.37	0.00	16,047,800.39	0.00	5,420,197.53
Other General Services	5021299000	232,089,000.00	9,127,955.92	241,216,955.92	232,089,000.00	9,127,955.92	0.00	0.00	241,216,955.92	52,300,162.86	31,006,893.37	25,026,802.03	0.00	108,333,858.26	49,641,383.18	31,575,920.93	22,593,231.93	0.00	103,810,536.04	0.00	132,883,097.66	41,152.10	4,482,170.12
Other General Services	5021299009	232,089,000.00	9,127,955.92	241,216,955.92	232,089,000.00	9,127,955.92	0.00	0.00	241,216,955.92	52,300,162.86	31,006,893.37	25,026,802.03	0.00	108,333,858.26	49,641,383.18	31,575,920.93	22,593,231.93	0.00	103,810,536.04	0.00	132,883,097.66	41,152.10	4,482,170.12
Repairs and Maintenance		12,401,000.00	(2,496,240.91)	9,904,759.09	12,401,000.00	(2,496,240.91)	0.00	0.00	9,904,759.09	690,995.84	775,431.53	791,840.64	0.00	2,258,268.01	438,667.69	730,908.27	743,625.16	0.00	1,913,401.12	0.00	7,646,491.08	0.00	344,866.89
Repairs and Maintenance - Buildings and Other Structures	5021304000	2,748,000.00	(1,104,680.35)	1,643,319.65	2,748,000.00	(1,104,680.35)	0.00	0.00	1,643,319.65	35,010.00	106,222.00	184,293.00	0.00	325,525.00	35,010.00	106,222.00	161,058.31	0.00	302,290.31	0.00	1,317,794.65	0.00	23,234.69
Buildings	5021304001	2,748,000.00	(1,104,680.35)	1,643,319.65	2,748,000.00	(1,104,680.35)	0.00	0.00	1,643,319.65	35,010.00	106,222.00	184,293.00	0.00	325,525.00	35,010.00	106,222.00	161,058.31	0.00	302,290.31	0.00	1,317,794.65	0.00	23,234.69
Repairs and Maintenance - Machinery and Equipment	5021305000	6,096,000.00	(445,681.07)	5,650,318.93	6,096,000.00	(445,681.07)	0.00	0.00	5,650,318.93	223,108.10	292,151.00	282,216.00	0.00	797,475.10	174,008.10	274,870.25	233,422.00	0.00	682,300.35	0.00	4,852,843.83	0.00	115,174.75
Machinery	5021305001	318,000.00	(36,200.00)	281,800.00	318,000.00	(36,200.00)	0.00	0.00	281,800.00	24,252.10	6,300.00	6,481.00	0.00	37,033.10	22,252.10	8,300.00	0.00	0.00	30,552.10	0.00	244,766.90	0.00	6,481.00
Office Equipment	5021305002	2,631,000.00	140,237.03	2,771,237.03	2,631,000.00	140,237.03	0.00	0.00	2,771,237.03	198,856.00	214,411.00	275,185.00	0.00	688,452.00	151,756.00	195,630.25	232,372.00	0.00	579,758.25	0.00	2,082,785.03	0.00	108,693.75
Information and Communication Technology Equipment	5021305003	2,526,000.00	(200,718.10)	2,325,281.90	2,526,000.00	(200,718.10)	0.00	0.00	2,325,281.90	0.00	1,000.00	550.00	0.00	1,550.00	0.00	500.00	1,050.00	0.00	1,550.00	0.00	2,323,731.90	0.00	0.00
Communication Equipment	5021305007	211,000.00	(151,000.00)	60,000.00	211,000.00	(151,000.00)	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00
Printing Equipment	5021305012	70,000.00	0.00	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00
Other Machinery and Equipment	5021305009	340,000.00	(198,000.00)	142,000.00	340,000.00	(198,000.00)	0.00	0.00	142,000.00	0.00	70,440.00	0.00	0.00	70,440.00	0.00	70,440.00	0.00	0.00	70,440.00	0.00	71,560.00	0.00	0.00

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X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Adjusted Total Allotments	Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To		Transfer From	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(8)-(7)+6]	11	12	13	14	15=[11+12+13+14]	16	17	18	19	20=[16+17+18+19]	21=(5-10)	22=(10-15)	23	24
Repairs and Maintenance - Transportation Equipment	5021306000	2,869,000.00	(1,005,900.49)	1,863,099.51	2,869,000.00	(1,005,900.49)	0.00	0.00	1,863,099.51	256,377.74	363,688.53	292,181.64	0.00	912,247.91	228,149.59	291,446.02	316,194.85	0.00	835,790.46	0.00	950,851.60	0.00	76,457.45
Motor Vehicles	5021306001	2,869,000.00	(1,005,900.49)	1,863,099.51	2,869,000.00	(1,005,900.49)	0.00	0.00	1,863,099.51	256,377.74	363,688.53	292,181.64	0.00	912,247.91	228,149.59	291,446.02	316,194.85	0.00	835,790.46	0.00	950,851.60	0.00	76,457.45
Repairs and Maintenance - Furniture and Fixtures	5021307000	237,000.00	(15,669.00)	221,331.00	237,000.00	(15,669.00)	0.00	0.00	221,331.00	176,500.00	5,630.00	0.00	0.00	182,130.00	1,500.00	50,630.00	0.00	0.00	52,130.00	0.00	39,201.00	0.00	130,000.00
Repairs and Maintenance - Semi-Expendable Machinery and Equipment	5021321000	372,000.00	87,690.00	459,690.00	372,000.00	87,690.00	0.00	0.00	459,690.00	0.00	7,740.00	33,150.00	0.00	40,890.00	0.00	7,740.00	33,150.00	0.00	40,890.00	0.00	418,800.00	0.00	0.00
Machinery	5021321001	55,000.00	0.00	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	0.00	0.00
Office Equipment	5021321002	142,000.00	28,940.00	170,940.00	142,000.00	28,940.00	0.00	0.00	170,940.00	0.00	990.00	14,950.00	0.00	15,940.00	0.00	990.00	14,950.00	0.00	15,940.00	0.00	155,000.00	0.00	0.00
Information and Communications Technology Equipment	5021321003	81,000.00	(2,000.00)	79,000.00	81,000.00	(2,000.00)	0.00	0.00	79,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,000.00	0.00	0.00
Communications Equipment	5021321007	20,000.00	(1,000.00)	19,000.00	20,000.00	(1,000.00)	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00
Other Machinery and Equipment	5021321099	74,000.00	61,750.00	135,750.00	74,000.00	61,750.00	0.00	0.00	135,750.00	0.00	6,750.00	18,200.00	0.00	24,950.00	0.00	6,750.00	18,200.00	0.00	24,950.00	0.00	110,800.00	0.00	0.00
Repairs and Maintenance - Semi-Expendable Furniture, Fixtures and Books	5021322000	79,000.00	(12,000.00)	67,000.00	79,000.00	(12,000.00)	0.00	0.00	67,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,000.00	0.00	0.00
Furniture and Fixtures	5021322001	79,000.00	(12,000.00)	67,000.00	79,000.00	(12,000.00)	0.00	0.00	67,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,000.00	0.00	0.00
Taxes, Insurance Premiums and Other Fees		5,177,000.00	120,595.49	5,297,595.49	5,177,000.00	120,595.49	0.00	0.00	5,297,595.49	455,530.98	1,259,434.34	925,234.84	0.00	2,636,200.16	453,149.47	1,244,440.85	937,609.84	0.00	2,635,200.16	0.00	2,661,395.33	0.00	1,000.00
Taxes, Duties and Licenses	5021501000	894,000.00	(409,988.22)	484,011.78	894,000.00	(409,988.22)	0.00	0.00	484,011.78	25,402.60	12,486.18	30,766.50	0.00	68,655.28	23,133.54	13,755.24	30,766.50	0.00	67,655.28	0.00	415,356.50	0.00	1,000.00
Taxes, Duties and Licenses	5021501001	894,000.00	(409,988.22)	484,011.78	894,000.00	(409,988.22)	0.00	0.00	484,011.78	25,402.60	12,486.18	30,766.50	0.00	68,655.28	23,133.54	13,755.24	30,766.50	0.00	67,655.28	0.00	415,356.50	0.00	1,000.00
Fidelity Bond Premiums	5021502000	1,903,000.00	775,501.98	2,678,501.98	1,903,000.00	775,501.98	0.00	0.00	2,678,501.98	329,594.25	226,745.25	606,070.48	0.00	1,162,409.98	329,594.25	214,370.25	618,445.48	0.00	1,162,409.98	0.00	1,516,092.00	0.00	0.00
Insurance Expenses	5021503000	2,380,000.00	(244,918.27)	2,135,081.73	2,380,000.00	(244,918.27)	0.00	0.00	2,135,081.73	1,016,202.91	1,016,315.36	288,397.86	0.00	1,405,134.90	100,421.68	1,016,315.36	288,397.86	0.00	1,405,134.90	0.00	729,946.83	0.00	0.00
Other Maintenance and Operating Expenses		214,376,000.00	(11,698,359.55)	202,677,640.45	214,376,000.00	(11,698,359.55)	0.00	0.00	202,677,640.45	9,343,610.25	11,542,311.23	73,685,257.10	0.00	94,771,178.58	8,964,732.50	9,801,447.98	17,922,384.53	0.00	36,668,565.01	0.00	107,906,461.87	0.00	50,082,613.57

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Agency/Entity :Professional Regulation Commission
Region :ALL
Division :ALL
Operating Unit :ALL
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X	Current Year Appropriations
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(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)-(23-24)	
		3	4	5=(3+4)	6	7	8	9	10=(8+(-)7)-6+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Advertising Expenses	5029901000	2,929,000.00	32,784.72	2,961,784.72	2,929,000.00	32,784.72	0.00	0.00	2,961,784.72	29,265.00	25,753.80	967,919.00	0.00	1,022,938.40	29,265.00	25,753.80	167,919.00	0.00	222,938.40	0.00	1,938,846.32	0.00	800,000.00
Printing and Publication Expenses	5029902000	445,000.00	(86,323.00)	358,677.00	445,000.00	(86,323.00)	0.00	0.00	358,677.00	18,727.00	1,395.00	235,760.00	0.00	255,882.00	18,727.00	1,395.00	5,760.00	0.00	25,882.00	0.00	102,795.00	0.00	230,000.00
Representation Expenses	5029903000	15,707,000.00	2,114,947.02	17,821,947.02	15,707,000.00	2,114,947.02	0.00	0.00	17,821,947.02	700,626.04	864,406.01	10,830,085.93	0.00	12,395,117.98	612,315.04	785,289.51	1,507,705.03	0.00	2,905,309.58	0.00	5,426,829.04	0.00	9,489,808.40
Transportation and Delivery Expenses	5029904000	737,000.00	(315,240.00)	421,760.00	737,000.00	(315,240.00)	0.00	0.00	421,760.00	57,125.00	8,562.00	10,340.42	0.00	76,027.42	57,125.00	8,562.00	10,340.42	0.00	76,027.42	0.00	345,732.58	0.00	0.00
Rent/Lease Expenses	5029905000	176,829,000.00	(9,293,049.29)	167,535,950.71	176,829,000.00	(9,293,049.29)	0.00	0.00	167,535,950.71	6,774,285.63	10,607,799.50	61,640,300.54	0.00	79,022,385.67	6,487,088.12	8,942,983.26	16,156,903.08	0.00	31,586,974.46	0.00	88,513,585.04	0.00	47,435,391.21
Rents - Building and Structures	5029905001	170,257,000.00	(8,050,530.47)	162,206,469.53	170,257,000.00	(8,050,530.47)	0.00	0.00	162,206,469.53	6,438,795.63	10,210,913.12	58,145,225.74	0.00	74,794,934.49	6,151,618.12	8,599,151.26	15,143,073.90	0.00	29,893,843.28	0.00	87,411,535.04	0.00	44,901,091.21
Rents - Motor Vehicles	5029905003	3,654,000.00	613,900.00	4,267,900.00	3,654,000.00	613,900.00	0.00	0.00	4,267,900.00	304,200.00	310,000.00	2,781,650.00	0.00	3,375,850.00	304,200.00	265,300.00	918,050.00	0.00	1,487,550.00	0.00	892,050.00	0.00	1,688,300.00
Rents - Equipment	5029905004	918,000.00	103,581.18	1,021,581.18	918,000.00	103,581.18	0.00	0.00	1,021,581.18	31,270.00	66,886.38	733,424.80	0.00	851,581.18	31,270.00	78,532.00	95,779.16	0.00	205,581.18	0.00	170,000.00	0.00	646,000.00
Rents - ICT Machinery and Equipment	5029905008	2,000,000.00	(1,960,000.00)	40,000.00	2,000,000.00	(1,960,000.00)	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00
Subscription Expenses	5029907000	16,282,000.00	(3,953,979.74)	12,328,020.26	16,282,000.00	(3,953,979.74)	0.00	0.00	12,328,020.26	1,730,344.09	2,861.49	79,519.46	0.00	1,812,725.04	1,729,554.85	3,650.73	29,519.46	0.00	1,762,725.04	0.00	10,515,295.22	0.00	50,000.00
ICT Software Subscription	5029907001	15,500,000.00	(3,982,000.00)	11,518,000.00	15,500,000.00	(3,982,000.00)	0.00	0.00	11,518,000.00	1,683,524.64	0.00	18,000.00	0.00	1,701,524.64	1,683,524.64	0.00	18,000.00	0.00	1,701,524.64	0.00	9,816,475.36	0.00	0.00
Library and Other Reading Materials Subscription Expenses	5029907004	600,000.00	1,134.00	601,134.00	600,000.00	1,134.00	0.00	0.00	601,134.00	0.00	0.00	1,134.00	0.00	1,134.00	0.00	0.00	1,134.00	0.00	1,134.00	0.00	600,000.00	0.00	0.00
Other Subscription Expenses	5029907099	182,000.00	26,886.26	208,886.26	182,000.00	26,886.26	0.00	0.00	208,886.26	46,819.45	2,861.49	60,385.46	0.00	110,066.40	46,030.21	3,650.73	10,385.46	0.00	60,066.40	0.00	98,819.86	0.00	50,000.00
Bank Transaction Fee	5029922000	9.00	800.00	800.00	0.00	800.00	0.00	0.00	800.00	0.00	0.00	800.00	0.00	800.00	0.00	0.00	800.00	0.00	800.00	0.00	0.00	0.00	0.00
Other Maintenance and Operating Expenses	5029999000	1,447,000.00	(198,299.26)	1,248,700.74	1,447,000.00	(198,299.26)	0.00	0.00	1,248,700.74	33,256.89	31,533.43	120,531.75	0.00	185,322.07	30,656.89	33,813.68	43,437.54	0.00	107,908.11	0.00	1,063,378.67	0.00	77,413.96
Website Maintenance	5029999001	210,000.00	0.00	210,000.00	210,000.00	0.00	0.00	0.00	210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,000.00	0.00	0.00
Other Maintenance and Operating Expenses	5029999099	1,237,000.00	(198,299.26)	1,038,700.74	1,237,000.00	(198,299.26)	0.00	0.00	1,038,700.74	33,256.89	31,533.43	120,531.75	0.00	185,322.07	30,656.89	33,813.68	43,437.54	0.00	107,908.11	0.00	853,378.67	0.00	77,413.96

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Particulars	UACS CODE	Appropriations		Allotments		Current Year Obligations									Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)-(23-24)	
		3	4	5=(3+4)	6	7	8	9	10=[(8+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-16)	22=(10-15)	23	24
Capital Outlays		131,598,000.00	0.00	131,598,000.00	131,598,000.00	0.00	0.00	0.00	131,598,000.00	0.00	71,500.00	129,216,639.44	0.00	129,288,139.44	0.00	0.00	29,148,087.44	0.00	29,148,087.44	0.00	2,309,860.56	0.00	100,140,052.00
Property, Plant and Equipment Outlay		131,598,000.00	0.00	131,598,000.00	131,598,000.00	0.00	0.00	0.00	131,598,000.00	0.00	71,500.00	129,216,639.44	0.00	129,288,139.44	0.00	0.00	29,148,087.44	0.00	29,148,087.44	0.00	2,309,860.56	0.00	100,140,052.00
Buildings and Other Structures	5060404000	114,000,000.00	0.00	114,000,000.00	114,000,000.00	0.00	0.00	0.00	114,000,000.00	0.00	0.00	114,000,000.00	0.00	114,000,000.00	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00	0.00	90,000,000.00
Buildings	5060404001	114,000,000.00	0.00	114,000,000.00	114,000,000.00	0.00	0.00	0.00	114,000,000.00	0.00	0.00	114,000,000.00	0.00	114,000,000.00	0.00	0.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00	0.00	90,000,000.00
Machinery and Equipment Outlay	5060405000	17,400,000.00	27,500.00	17,427,500.00	17,400,000.00	27,500.00	0.00	0.00	17,427,500.00	0.00	27,500.00	15,216,639.44	0.00	15,244,139.44	0.00	0.00	5,148,087.44	0.00	5,148,087.44	0.00	2,183,360.56	0.00	10,096,052.00
Office Equipment	5060405002	0.00	27,500.00	27,500.00	0.00	27,500.00	0.00	0.00	27,500.00	0.00	27,500.00	0.00	0.00	27,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,500.00
Information and Communication Technology Equipment	5060405003	13,900,000.00	0.00	13,900,000.00	13,900,000.00	0.00	0.00	0.00	13,900,000.00	0.00	0.00	11,723,400.00	0.00	11,723,400.00	0.00	0.00	5,148,087.44	0.00	5,148,087.44	0.00	2,178,600.00	0.00	6,575,312.56
ICT Software	5060405015	3,500,000.00	0.00	3,500,000.00	3,500,000.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00	3,493,239.44	0.00	3,493,239.44	0.00	0.00	0.00	0.00	0.00	0.00	6,760.56	0.00	3,493,239.44
Furniture, Fixtures and Books Outlay	5060407000	198,000.00	(27,500.00)	170,500.00	198,000.00	(27,500.00)	0.00	0.00	170,500.00	0.00	44,000.00	0.00	0.00	44,000.00	0.00	0.00	0.00	0.00	0.00	0.00	126,500.00	0.00	44,000.00
Furniture and Fixtures	5060407001	198,000.00	(27,500.00)	170,500.00	198,000.00	(27,500.00)	0.00	0.00	170,500.00	0.00	44,000.00	0.00	0.00	44,000.00	0.00	0.00	0.00	0.00	0.00	0.00	126,500.00	0.00	44,000.00
II. Automatic Appropriations		46,295,000.00	0.00	46,295,000.00	46,295,000.00	0.00	(413,000.00)	413,000.00	46,295,000.00	10,025,492.42	14,509,929.07	14,164,184.49	0.00	38,699,605.98	9,201,509.69	14,305,102.30	13,636,352.89	0.00	37,142,964.88	0.00	7,595,394.02	12,587.38	1,544,053.72
Personal Services		46,295,000.00	0.00	46,295,000.00	46,295,000.00	0.00	(413,000.00)	413,000.00	46,295,000.00	10,025,492.42	14,509,929.07	14,164,184.49	0.00	38,699,605.98	9,201,509.69	14,305,102.30	13,636,352.89	0.00	37,142,964.88	0.00	7,595,394.02	12,587.38	1,544,053.72
Personnel Benefit Contributions		46,295,000.00	0.00	46,295,000.00	46,295,000.00	0.00	(413,000.00)	413,000.00	46,295,000.00	10,025,492.42	14,509,929.07	14,164,184.49	0.00	38,699,605.98	9,201,509.69	14,305,102.30	13,636,352.89	0.00	37,142,964.88	0.00	7,595,394.02	12,587.38	1,544,053.72
Retirement and Life Insurance Premiums	5010301000	46,295,000.00	0.00	46,295,000.00	46,295,000.00	0.00	(413,000.00)	413,000.00	46,295,000.00	10,025,492.42	14,509,929.07	14,164,184.49	0.00	38,699,605.98	9,201,509.69	14,305,102.30	13,636,352.89	0.00	37,142,964.88	0.00	7,595,394.02	12,587.38	1,544,053.72
III. Special Purpose Fund		0.00	17,567,411.00	17,567,411.00	0.00	17,567,411.00	(1,642,738.80)	1,642,738.80	17,567,411.00	2,339,392.78	2,290,337.52	12,936,130.90	0.00	17,565,861.20	1,378,919.00	3,252,811.30	12,936,130.90	0.00	17,565,861.20	0.00	1,549.80	0.00	0.00
Personal Services		0.00	17,567,411.00	17,567,411.00	0.00	17,567,411.00	(1,642,738.80)	1,642,738.80	17,567,411.00	2,339,392.78	2,290,337.52	12,936,130.90	0.00	17,565,861.20	1,378,919.00	3,252,811.30	12,936,130.90	0.00	17,565,861.20	0.00	1,549.80	0.00	0.00
Other Personnel Benefits		0.00	17,567,411.00	17,567,411.00	0.00	17,567,411.00	(1,642,738.80)	1,642,738.80	17,567,411.00	2,339,392.78	2,290,337.52	12,936,130.90	0.00	17,565,861.20	1,378,919.00	3,252,811.30	12,936,130.90	0.00	17,565,861.20	0.00	1,549.80	0.00	0.00

Department :Department of Labor and Employment (DOLE)
Agency/Entity :Professional Regulation Commission
Region :ALL
Division :ALL
Operating Unit :ALL
Organization Code (UACS) :ALL
Fund Cluster :01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)-(21+22)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(8)+(-)(7)-6+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-19)	23	24
Pension Benefits	5010401000	0.00	4,130,757.00	4,130,757.00	0.00	4,130,757.00	0.00	0.00	4,130,757.00	1,376,919.00	1,376,919.00	1,376,919.00	0.00	4,130,757.00	1,376,919.00	1,376,919.00	1,376,919.00	0.00	4,130,757.00	0.00	0.00	0.00	0.00
Pension Benefits - Civilian	5010401001	0.00	4,130,757.00	4,130,757.00	0.00	4,130,757.00	0.00	0.00	4,130,757.00	1,376,919.00	1,376,919.00	1,376,919.00	0.00	4,130,757.00	1,376,919.00	1,376,919.00	1,376,919.00	0.00	4,130,757.00	0.00	0.00	0.00	0.00
Retirement Gratuity	5010402000	0.00	11,291,220.00	11,291,220.00	0.00	11,291,220.00	0.00	0.00	11,291,220.00	0.00	0.00	11,291,220.00	0.00	11,291,220.00	0.00	0.00	11,291,220.00	0.00	11,291,220.00	0.00	0.00	0.00	0.00
Retirement Gratuity - Civilian	5010402001	0.00	11,291,220.00	11,291,220.00	0.00	11,291,220.00	0.00	0.00	11,291,220.00	0.00	0.00	11,291,220.00	0.00	11,291,220.00	0.00	0.00	11,291,220.00	0.00	11,291,220.00	0.00	0.00	0.00	0.00
Terminal Leave Benefits	5010403000	0.00	2,145,434.00	2,145,434.00	0.00	2,145,434.00	(1,642,738.80)	1,642,738.80	2,145,434.00	962,473.78	913,418.52	267,991.90	0.00	2,143,684.20	0.00	1,875,892.30	267,991.90	0.00	2,143,684.20	0.00	1,549.80	0.00	0.00
Terminal Leave Benefits - Civilian	5010403001	0.00	2,145,434.00	2,145,434.00	0.00	2,145,434.00	(1,642,738.80)	1,642,738.80	2,145,434.00	962,473.78	913,418.52	267,991.90	0.00	2,143,684.20	0.00	1,875,892.30	267,991.90	0.00	2,143,684.20	0.00	1,549.80	0.00	0.00
GRAND TOTAL		1,868,945,000.00	17,567,411.00	1,886,513,411.00	1,868,945,000.00	17,567,411.00	(10,126,760.80)	10,126,760.80	1,886,513,411.00	278,305,514.42	320,212,013.78	603,816,375.19	0.00	1,202,333,903.39	256,068,867.60	320,239,089.34	352,891,993.63	0.00	929,199,950.57	0.00	684,179,507.61	204,084.66	272,929,868.16

Certified Correct
WILMA T. UNANA / RASETES E. RAZONABE
Budget Officer / Accountant

Recommending Approval:
JOSE A. ABUNDO
Director, PMFS

Approved By:
CHARITO A. ZAMORA
Agency Head